

ACCOUNT	ACCOUNT TITLE	2018-19 BUDGET	2019-20 BUDGET	2020-2021 BUDGET
R6000	REVENUE LOCAL SOURCES			
R6111	CURRENT REAL ESTATE TAX	\$ 27,796,050	\$ 28,479,678	\$ 28,336,059
R6112	INTERM REAL ESTATE TAX	\$ 105,000	\$ 50,500	\$ 45,000
R6113	PUBLIC UTILITY TAX	\$ 34,000	\$ 34,000	\$ 33,000
R6114	PAYMENT LIEU OF TAXES	\$ -	\$ 40,000	\$ 41,000
R6120	CURRENT PER CAP (679)	\$ 31,000	\$ 30,000	\$ 32,000
R6141	CUR ACT 511 PER CAPITA	\$ 31,000	\$ 30,000	\$ 32,000
R6143	CURR ACT 511 OCCUPATION	\$ 41,200	\$ 42,000	\$ 42,000
R6151	CUR ACT 511 EARN INCOME	\$ 2,150,000	\$ 2,150,000	\$ 1,980,000
R6152	CUR 511 OCCUPATION-MILL	\$ 135,000	\$ 145,000	\$ 155,000
R6153	REAL ESTATE TRANSFER TX	\$ 280,000	\$ 280,000	\$ 280,000
R6400	DELINQUENCIES TAXES		\$ -	\$ -
R6411	DELINQ REAL ESTATE TAX	\$ 1,250,000	\$ 1,325,000	\$ 1,250,000
R6420	DELINQ PER CAPITA (679)	\$ 25,000	\$ 28,000	\$ 28,000
R6441	DELINQ ACT 511 PER CAP	\$ 25,000	\$ 28,000	\$ 28,000
R6452	DELINQ ACT 511 OCCUPT	\$ 150,000	\$ 150,000	\$ 170,000
R6510	INTEREST ON INVESTMENTS	\$ 210,000	\$ 400,000	\$ 400,000
R6710	REVENUE-ADMINSSIONS		\$ 16,500	\$ 16,500
R6821	REV OTHER PA PUBLIC SCH	\$ 3,900	\$ 4,000	\$ -
R6831	FED REV FROM PA PUBLIC	\$ -	\$ -	\$ -
R6832	IDEA 611	\$ 639,083	\$ 659,840	\$ 730,309.00
R6839	TITLE III (IDEA 619)	\$ 2,865	\$ 2,865	\$ 3,900.00
R6910	RENTALS	\$ 161,000	\$ 133,400	\$ 156,400
R6920	DONATIONS PRIVATE SOURC	\$ 453,380	\$ -	\$ -
R6930	GAINS/LOSSES FIXED ASST	\$ -	\$ -	\$ -
R6941	REG DAY SCHOOL TUITION		\$ -	\$ -
R6944	RCPTS FROM OTH PA LEAS	\$ -	\$ -	\$ -
R6961	TRANSPORTATION PA LEAS	\$ -	\$ -	\$ -
R6990	MISCELLANEOUS REVENUE	\$ 12,000	\$ 87,000	\$ 45,000
R6991	REFUNDS	\$ 5,000	\$ -	\$ -
R6999	ALL OTHER REVENUE	\$ 336,286	\$ 300,000	\$ -
R7000	REVENUE STATE SOURCES	\$ -		\$ -
R7111	BASIC ED EQUALIZED SUBS	\$ 11,402,778	\$ 12,112,056	\$ 12,310,999
R7112	BEF - SOCIAL SECURITY			\$ -
R7160	ORPHANS/CHILD PRIVATE H	\$ 15,000	\$ -	\$ -
R7170	EDUC EMPOWERMENT	\$ -	\$ -	\$ -
R7220	VOCATIONAL ED - INOVT L	\$ 312,838	\$ 354,470	\$ 405,152
R7271	SPECIAL ED SCHOOL AGE	\$ 2,239,602	\$ 2,387,395	\$ 2,524,181
R7292	REC'D PA PREK COUNTS	\$ 2,240,600	\$ 2,240,600	\$ 2,240,600
R7299	PRRI/APS PAYMENTS	\$ -	\$ -	\$ -
R7311	PUPIL TRANSPORTATION	\$ 593,295	\$ 590,000	\$ 610,000
R7312	NON PUBLIC-CHARTER TRANS	\$ 12,705	\$ 12,500	\$ 11,550
R7320	RENTALS/SINKING FUNDS	\$ 904,149	\$ 971,500	\$ 1,021,773
R7330	HEALTH MED/DENTAL/NURSE	\$ 65,000	\$ 65,000	\$ 63,000
R7340	SUPPL REIMBURSEMENT	\$ 1,622,646	\$ 1,622,646	\$ 1,619,579
R7360	SAFE SCHOOLS		\$ 40,000	\$ -
R7505	READY TO LEARN	\$ 559,007	\$ 559,007	\$ 559,007
R7506	PA SMART GRANTS			\$ -
R7509	EQUIPMENT GRANTS	\$ -	\$ 11,000	\$ -
R7599	OTHER STATE REVENUE	\$ 16,000	\$ -	\$ -
R7810	STATESHARE SS & MEDICR	\$ 1,001,068	\$ 1,134,524	\$ 1,091,466
R7820	STATE SHARE RETIREMENT	\$ 5,151,402	\$ 5,089,807	\$ 5,336,616
R8391	ROTC PROGRAM	\$ 57,000	\$ 59,000	\$ 50,000
R8514	TITLE I IMPRV BASIC PGM	\$ 1,211,616	\$ 1,211,616	\$ 1,320,340
R8515	TITLE II	\$ 171,881	\$ 171,881	\$ 179,381
R8516	TITLE III			\$ 3,942
R8517	21ST CENTURY	\$ 400,000	\$ 400,000	\$ 400,000
R8521	VOCED - PERKINS	\$ 56,705	\$ 56,705	\$ 63,000
R8810	ACCESS	\$ 325,000	\$ 325,000	\$ 400,000
R8820	MA ADMIN	\$ 10,000	\$ 15,000	\$ 15,000
R9310	GENERAL FUND TRANSFERS	\$ 432,872	\$ 457,324	\$ 1,691,420
R9360	INTERNAL SERVICE FUND		\$ -	\$ -
Grand Total		\$ 62,677,927	\$ 64,302,814	\$ 65,721,174